

May 14, 2026

## Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (Under Japanese GAAP)

Company name: Shou Spirits Inc.  
 Listing: Tokyo Stock Exchange  
 Securities code: 2222  
 URL: <https://www.kotobukispirits.co.jp/>  
 Representative: Please refer to the website.  
 Inquiries: Please refer to the website.  
 Telephone: +81-859-22-7477  
 Scheduled date of annual general meeting of shareholders: June 25, 2026  
 Scheduled date to commence dividend payments: June 26, 2026  
 Scheduled date to file annual securities report: June 23, 2026  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: Yes (For Securities Analysts and Institutional Investors)

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

#### (1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2026	78,781	8.9	18,598	5.6	18,733	5.9	12,557	3.6
March 31, 2025	72,349	13.0	17,610	11.6	17,686	11.5	12,122	11.9

Note: Comprehensive income For the fiscal year ended March 31, 2026: ¥12,642 million [4.3%]  
 For the fiscal year ended March 31, 2025: ¥12,125 million [11.4%]

	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
Fiscal year ended	Yen	Yen	%	%	%
March 31, 2026	81.32	-	28.5	33.4	23.6
March 31, 2025	78.00	-	32.2	35.9	24.3

#### (2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2026	60,142	47,936	79.7	310.37
March 31, 2025	51,980	40,085	77.1	259.67

Reference: Equity  
 As of March 31, 2026: ¥47,931 million  
 As of March 31, 2025: ¥40,082 million

#### (3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
Fiscal year ended	Millions of yen	Millions of yen	Millions of yen	Millions of yen
March 31, 2026	13,801	(5,451)	(5,241)	28,200
March 31, 2025	13,204	(3,438)	(7,372)	25,081

### 2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2025	-	0.00	-	32.00	32.00	4,939	41.0	13.2
Fiscal year ended March 31, 2026	-	0.00	-	35.00	35.00	5,405	43.0	12.3
Fiscal year ending March 31, 2027 (Forecast)		0.00		35.00	35.00		39.1	

Note: Revision from the most recently announced dividend forecast: None

3. Forecast of consolidated financial results for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2026	38,300	7.0	8,190	10.1	8,220	9.3	5,500	9.6	35.61
Fiscal year ending March 31, 2027	84,500	7.3	20,550	10.5	20,610	10.0	13,810	10.0	89.42

\* **Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None
- (3) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026	155,658,402 shares
As of March 31, 2025	155,658,402 shares

- (ii) Number of treasury shares at the end of the period

As of March 31, 2026	1,225,366 shares
As of March 31, 2025	1,295,797 shares

- (iii) Average number of shares outstanding during the period

Fiscal year ended March 31, 2026	154,411,365 shares
Fiscal year ended March 31, 2025	155,431,405 shares

**[Reference] Overview of non-consolidated financial results**

**1. Non-consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)**

**(1) Non-consolidated operating results**

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2026	13,308	41.0	12,469	44.0	12,552	44.0	12,027	45.8
March 31, 2025	9,439	94.2	8,657	100.9	8,720	98.3	8,247	103.3

	Basic earnings per share	Diluted earnings per share
Fiscal year ended	Yen	Yen
March 31, 2026	77.89	-
March 31, 2025	53.06	-

**(2) Non-consolidated financial position**

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2026	26,448	18,723	70.8	121.24
March 31, 2025	21,350	11,451	53.6	74.18

Reference: Equity

As of March 31, 2026: ¥18,723 million

As of March 31, 2025: ¥11,451 million

\* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

\* Proper use of earnings forecasts, and other special matters

(Cautions on forward-looking statements, etc.)

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual results may differ due to a variety of factors. For the conditions on which earnings forecasts are predicated and precautions for using earnings forecasts, please refer to "1. Summary of Operating Results (4) Future Outlook" in this section.

(How to obtain supplementary explanatory materials for financial results)

Supplementary financial results materials will be disclosed on TDnet on the same day and posted on the Company's website.

## Consolidated balance sheet

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
<b>Assets</b>		
Current assets		
Cash and deposits	26,081	32,200
Notes and accounts receivable - trade	7,400	8,257
Merchandise and finished goods	2,882	3,015
Work in process	155	155
Raw materials and supplies	913	889
Other	216	257
Allowance for doubtful accounts	(0)	(0)
Total current assets	37,649	44,775
Non-current assets		
Property, plant and equipment		
Buildings and structures	13,653	13,843
Accumulated depreciation	(8,672)	(8,654)
Buildings and structures, net	4,980	5,188
Machinery, equipment and vehicles	9,058	9,574
Accumulated depreciation	(6,124)	(6,410)
Machinery, equipment and vehicles, net	2,934	3,164
Tools, furniture and fixtures	2,315	2,393
Accumulated depreciation	(1,889)	(1,872)
Tools, furniture and fixtures, net	425	520
Land	3,026	2,885
Leased assets	26	35
Accumulated depreciation	(15)	(20)
Leased assets, net	11	14
Construction in progress	141	606
Total property, plant and equipment	11,520	12,380
Intangible assets		
Other	108	141
Total intangible assets	108	141
Investments and other assets		
Investment securities	211	269
Deferred tax assets	1,588	1,617
Other	907	963
Allowance for doubtful accounts	(5)	(5)
Total investments and other assets	2,702	2,845
Total non-current assets	14,331	15,367
Total assets	51,980	60,142

	As of March 31, 2025	As of March 31, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	2,169	2,067
Current portion of long-term borrowings	300	-
Accounts payable - other	1,575	1,865
Income taxes payable	3,327	3,488
Provision for bonuses	1,222	1,298
Other	1,141	1,383
Total current liabilities	9,735	10,102
Non-current liabilities		
Retirement benefit liability	1,916	1,882
Asset retirement obligations	108	115
Deferred tax liabilities	8	8
Other	125	96
Total non-current liabilities	2,158	2,103
Total liabilities	11,894	12,206
Net assets		
Shareholders' equity		
Share capital	1,263	1,263
Capital surplus	1,368	1,350
Retained earnings	40,274	47,892
Treasury shares	(3,006)	(2,842)
Total shareholders' equity	39,900	47,663
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	54	94
Foreign currency translation adjustment	25	33
Remeasurements of defined benefit plans	101	140
Total accumulated other comprehensive income	182	267
Non-controlling interests	2	5
Total net assets	40,085	47,936
Total liabilities and net assets	51,980	60,142

# Consolidated statement of income

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Net sales	72,349	78,781
Cost of sales	27,544	30,393
Gross profit	44,804	48,388
Selling, general and administrative expenses	27,193	29,789
Operating profit	17,610	18,598
Non-operating income		
Interest income	4	27
Dividend income	6	7
Purchase discounts	0	0
Rental income from land and buildings	49	48
Insurance claim income	8	32
Other	29	29
Total non-operating income	98	145
Non-operating expenses		
Commission for purchase of treasury shares	11	-
Depreciation	2	3
Other	8	6
Total non-operating expenses	22	10
Ordinary profit	17,686	18,733
Extraordinary income		
Gain on sale of non-current assets	0	123
Gain on sale of investment securities	0	-
Total extraordinary income	0	123
Extraordinary losses		
Loss on sale of non-current assets	-	4
Loss on retirement of non-current assets	26	103
Impairment losses	20	3
Total extraordinary losses	46	111
Profit before income taxes	17,641	18,745
Income taxes - current	5,566	6,256
Income taxes - deferred	(48)	(68)
Total income taxes	5,518	6,188
Profit	12,122	12,557
Loss attributable to non-controlling interests	(0)	(0)
Profit attributable to owners of parent	12,122	12,557

## Consolidated statement of comprehensive income

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Profit	12,122	12,557
Other comprehensive income		
Valuation difference on available-for-sale securities	(0)	39
Foreign currency translation adjustment	(23)	7
Remeasurements of defined benefit plans, net of tax	26	38
Total other comprehensive income	2	85
Comprehensive income	12,125	12,642
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	12,125	12,642
Comprehensive income attributable to non-controlling interests	(0)	(0)

## Consolidated statement of changes in equity

Fiscal year ended March 31, 2025

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	1,217	1,323	32,508	(6)	35,042
Changes during period					
Issuance of restricted shares	45	45			90
Dividends of surplus			(4,356)		(4,356)
Profit (loss) attributable to owners of parent			12,122		12,122
Purchase of treasury shares				(2,999)	(2,999)
Disposal of treasury shares					
Increase in consolidated subsidiaries - non-controlling interests					
Change in ownership interest of parent due to transactions with non-controlling interests					
Net changes in items other than shareholders' equity					
Total changes during period	45	45	7,766	(2,999)	4,857
Balance at end of period	1,263	1,368	40,274	(3,006)	39,900

	Accumulated other comprehensive income				Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	55	49	75	180	-	35,223
Changes during period						
Issuance of restricted shares						90
Dividends of surplus						(4,356)
Profit (loss) attributable to owners of parent						12,122
Purchase of treasury shares						(2,999)
Disposal of treasury shares						
Increase in consolidated subsidiaries - non-controlling interests					3	3
Change in ownership interest of parent due to transactions with non-controlling interests						
Net changes in items other than shareholders' equity	(0)	(23)	26	2	(0)	2
Total changes during period	(0)	(23)	26	2	2	4,862
Balance at end of period	54	25	101	182	2	40,085



## Consolidated statement of changes in equity

Fiscal year ended March 31, 2026

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	1,263	1,368	40,274	(3,006)	39,900
Changes during period					
Issuance of restricted shares					
Dividends of surplus			(4,939)		(4,939)
Profit (loss) attributable to owners of parent			12,557		12,557
Purchase of treasury shares					
Disposal of treasury shares		(17)		163	145
Increase in consolidated subsidiaries - non-controlling interests					
Change in ownership interest of parent due to transactions with non-controlling interests		0			0
Net changes in items other than shareholders' equity					
Total changes during period	-	(17)	7,617	163	7,763
Balance at end of period	1,263	1,350	47,892	(2,842)	47,663

	Accumulated other comprehensive income				Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	54	25	101	182	2	40,085
Changes during period						
Issuance of restricted shares						
Dividends of surplus						(4,939)
Profit (loss) attributable to owners of parent						12,557
Purchase of treasury shares						
Disposal of treasury shares						145
Increase in consolidated subsidiaries - non-controlling interests						
Change in ownership interest of parent due to transactions with non-controlling interests					2	2
Net changes in items other than shareholders' equity	39	7	38	85	(0)	84
Total changes during period	39	7	38	85	2	7,850
Balance at end of period	94	33	140	267	5	47,936

## Consolidated statement of cash flows

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Cash flows from operating activities		
Profit before income taxes	17,641	18,745
Depreciation	1,462	1,691
Impairment losses	20	3
Increase (decrease) in allowance for doubtful accounts	(4)	0
Share-based payment expenses	65	130
Increase (decrease) in provision for bonuses	84	76
Increase (decrease) in retirement benefit liability	5	24
Interest and dividend income	(10)	(35)
Commission for purchase of treasury shares	11	-
Loss (gain) on sale of investment securities	(0)	-
Loss (gain) on sale of non-current assets	(0)	(119)
Loss on retirement of non-current assets	26	103
Insurance claim income	(8)	(32)
Decrease (increase) in trade receivables	(386)	(853)
Decrease (increase) in inventories	(650)	(106)
Decrease (increase) in other current assets	7	(16)
Increase (decrease) in trade payables	465	(103)
Increase (decrease) in other current liabilities	(269)	163
Increase (decrease) in other non-current liabilities	0	10
Increase (decrease) in accrued consumption taxes	(198)	171
Other, net	(13)	(16)
Subtotal	18,247	19,838
Interest and dividends received	10	22
Proceeds from insurance income	8	32
Income taxes paid	(5,062)	(6,093)
Net cash provided by (used in) operating activities	13,204	13,801

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Cash flows from investing activities		
Payments into time deposits	(1,000)	(4,000)
Proceeds from withdrawal of time deposits	1,000	1,000
Proceeds from sale of investment securities	0	-
Purchase of property, plant and equipment	(3,124)	(2,371)
Proceeds from sale of property, plant and equipment	30	308
Payments for retirement of property, plant and equipment	-	(76)
Purchase of intangible assets	(63)	(69)
Payments of leasehold and guarantee deposits	(57)	(53)
Proceeds from refund of leasehold and guarantee deposits	23	62
Refund of long-term guarantee deposits	-	(30)
Net cash provided by (used in) investing	(171)	(215)
Payments for asset retirement obligations	(76)	(4)
Net cash provided by (used in) investing activities	(3,438)	(5,451)
Cash flows from financing activities		
Repayments of long-term borrowings	-	(300)
Repayments of finance lease liabilities	(4)	(4)
Purchase of treasury shares	(3,011)	-
Dividends paid	(4,356)	(4,939)
Proceeds from sale of shares of subsidiaries not resulting in change in scope of consolidation	-	2
Net cash provided by (used in) financing activities	(7,372)	(5,241)
Effect of exchange rate change on cash and cash equivalents	(5)	10
Net increase (decrease) in cash and cash equivalents	2,388	3,119
Cash and cash equivalents at beginning of period	22,689	25,081
Increase (decrease) in cash and cash equivalents resulting from change in scope of consolidation	3	-
Cash and cash equivalents at end of period	25,081	28,200

(Notes on segment information, etc.)

Segment Information

1. Overview of Reporting Segments

The Company's reporting segments are those of the constituent units of the Group for which segregated financial information is available and are subject to periodic review by the Board of Directors in order to determine the allocation of management resources and evaluate operating results.

The Group's main business is the manufacture and sale of confectionery products, and as a pure holding company, the Company has decision-making functions, such as the formulation of management policies and medium-term management plans for the entire Group, and each subsidiary develops its business activities as an independent management unit based on its basic policies.

Therefore, the Group classifies its reporting segments by subsidiary.

Of the subsidiaries, nine sales subsidiaries have been consolidated into a single reporting segment based on the aggregation criteria of the management approach.

Previously, "Shukrei" and "Kujukushima Group" were independent segments, but due to the organizational restructuring (company split) between consolidated subsidiaries implemented on April 1, 2025, they were integrated from the current consolidated fiscal year and the segment classification was changed to "Shukuri Group". In addition, the name of the reporting segment, which had been called "Jusei Confectionery and Tajima Ju," was changed to "Jusei Group" from the current fiscal year.

2. Method of calculating the amount of sales, profits or losses, assets, liabilities and other items for each reporting segment

The method of accounting for the reported business segments is generally the same as described in the "Fundamental Important Matters for the Preparation of Consolidated Financial Statements".

Profit in the reporting segment is a figure based on operating income.

Internal revenues and transfers between segments are based on prevailing market prices.

3. Information on the amount of sales, profits or losses, assets, liabilities, and other items for each reporting segment.

The previous fiscal year (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Reportable segments				
	Sucrey Group	KCC	Kotobukiseika Group	sales subsidiary	Total
Sales					
Revenues from external customers	33,662	21,026	9,881	7,087	71,657
Transactions with other segments	1,036	456	4,663	140	6,297
Total	34,698	21,482	14,545	7,227	77,954
Segment profit	6,797	5,024	3,240	946	16,008
Segment Assets	15,959	14,121	12,129	3,521	45,731
Other items					
Depreciation	759	336	330	28	1,455
Increase in property, plant and equipment and intangible assets	2,527	467	509	16	3,521

	Other (Note) 1	Total	Adjustment amount (Note) 2	Amount recorded in consolidated financial statements (Note)3
Sales				
Revenues from external customers	691	72,349	-	72,349
Transactions with other segments	0	6,297	(6,297)	-
Total	692	78,647	(6,297)	72,349
Segment profit	55	16,064	1,546	17,610
Segment Assets	235	45,966	6,013	51,980
Other items				
Depreciation	1	1,456	5	1,462
Increase in property, plant and equipment and intangible assets	0	3,521	0	3,521

Note: 1. The "Other" category is a business segment that is not included in the reporting segments, and includes the non-life insurance agency business, the health food business, and the confectionery business overseas (Taiwan).

2. The 1,546 million yen adjustment in segment profit consists of 2,375 million yen in the elimination of internal transactions between the Company and segments, 35 million yen in the elimination of inter-segment transactions, (70) million yen in inventory adjustments, and (794) million yen in company-wide expenses that have not been allocated to each reporting segment. Company-wide expenses are mainly related to group management at the offsetting company.

The 6,013 million yen adjustment for segment assets consists of (10,639) million yen of offset of receivables and liabilities between the Company and segments, (821) million yen of offset of receivables and liabilities between segments, (111) million yen of adjustment of inventories, and 17,587 million yen of company-wide assets that have not been allocated to each reporting segment. Company-wide assets are mainly owned by the submitting company.

The amount of depreciation and amortization adjusted is 5 million yen for depreciation and amortization related to company-wide assets.

3. Segment profit is adjusted to operating income in consolidated financial statements.

4. The amount of segment liabilities is not provided or used regularly by the Board of Directors of the Company.

The current fiscal year (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Reportable segments				
	Sucrey Group	KCC	Kotobukiseika Group	sales subsidiary	Total
Sales					
Revenues from external customers	36,120	22,828	11,461	7,697	78,107
Transactions with other segments	934	356	4,837	106	6,234
Total	37,054	23,184	16,298	7,804	84,342
Segment profit	7,087	4,833	3,823	1,089	16,833
Segment Assets	15,408	13,483	13,083	3,776	45,752
Other items					
Depreciation	880	381	388	35	1,685
Increase in property, plant and equipment and intangible assets	1,238	524	855	18	2,637

	Other (Note) 1	Total	Adjustment amount (Note) 2	Amount recorded in consolidated financial statements (Note)3
Sales				
Revenues from external customers	673	78,781	-	78,781
Transactions with other segments	0	6,235	(6,235)	-
Total	674	85,016	(6,235)	78,781
Segment profit	28	16,862	1,735	18,598
Segment Assets	246	45,999	14,143	60,142
Other items				
Depreciation	1	1,687	3	1,691
Increase in property, plant and equipment and intangible assets	5	2,642	0	2,643

Note: 1. The "Other" category is a business segment that is not included in the reporting segments, and includes the non-life insurance agency business, the health food business, and the confectionery business overseas (Taiwan).

2. The 1,735 million yen adjustment in segment profit consists of 2,503 million yen in the elimination of internal transactions between the Company and segments, 30 million yen in the elimination of inter-segment transactions, 53 million yen in inventory adjustments, and (851) million yen in company-wide expenses that have not been allocated to each reporting segment. Company-wide expenses are mainly related to group management at the submitting company.

The 14,143 million yen adjustment for segment assets consists of (7,748) million yen of offset of receivables and liabilities between the Company and segments, (728) million yen of offset of receivables and liabilities between segments, (70) million yen of adjustment of inventories, and 22,687 million yen of company-wide assets that have not been allocated to each reporting segment. Company-wide assets are mainly owned by the submitting company.

The amount of depreciation and amortization adjusted is 3 million yen for depreciation and amortization related to company-wide assets.

3. Segment profit is adjusted to operating income in consolidated financial statements.

4. The amount of segment liabilities is not provided or used regularly by the Board of Directors of the Company.

#### Related Information

The previous fiscal year (April 1, 2024 to March 31, 2025)

##### 1. Product and Service Information

Revenue to external customers in a single product or service segment exceeds 90% of sales in the consolidated statements of income, so the description is omitted.

##### 2. Regional Information

###### (1) Net sales

This is omitted because sales to external customers in Japan exceed 90% of sales in the consolidated statements of income.

###### (2) Property, plant and equipment

The amount of property, plant and equipment located in Japan exceeds 90% of the amount of property, plant and equipment on the consolidated balance sheet, so the description is omitted.

##### 3. Information per main customer

None of the sales to external customers in the main customer segment account for more than 10% of the sales in the consolidated statements of income in the consolidated statements of operations, so the description is omitted.

The current fiscal year (April 1, 2025 to March 31, 2026)

##### 1. Product and Service Information

Revenue to external customers in a single product or service segment exceeds 90% of sales in the consolidated statements of income, so the description is omitted.

##### 2. Regional Information

###### (1) Net sales

This is omitted because sales to external customers in Japan exceed 90% of sales in the consolidated statements of income.

###### (2) Property, plant and equipment

The amount of property, plant and equipment located in Japan exceeds 90% of the amount of property, plant and equipment on the consolidated balance sheet, so the description is omitted.

##### 3. Information per main customer

None of the sales to external customers in the main customer segment account for more than 10% of the sales in the consolidated statements of income in the consolidated statements of operations, so the description is omitted.

Information on impairment losses on fixed assets by reporting segment  
The previous fiscal year (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Sucrey Group	KCC	Kotobukiseika Group	sales subsidiary	Other	Company-wide and others	Total
Impairment losses	2	1	-	15	-	-	20

The current fiscal year (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Sucrey Group	KCC	Kotobukiseika Group	sales subsidiary	Other	Company-wide and others	Total
Impairment losses	3	-	-	-	-	-	3

Information on amortization and unamortized balances of goodwill by reporting segment  
Not applicable.

Information on Negative Goodwill Accrual Gains by Reporting Segment  
Not applicable.